

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year

		R '000
1	Revenue	734 591 959
11	Taxes	640 790 799
111	Taxes on income, profits and capital gains	359 044 848
1111	Payable by individuals	206 483 534
1112	Payable by businesses	152 561 314
1113	Unallocable	0
112	Taxes on pay-roll and workforce	7 804 829
113	Taxes on property	32 027 421
1131	Recurrent taxes on immovable property	23 201 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	819 357
1134	Taxes on financial and capital transactions	8 007 064
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	222 308 576
1141	General taxes on goods and services	147 947 815
11411	Value-added taxes	147 947 815
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	63 346 656
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 829 529
1145	Taxes on use of goods on permission to use goods or perform activities	9 126 962
11451	Motor vehicle taxes	4 766 458
11452	Other (Business and professional licenses)	4 360 504
1146	Other taxes on goods and services	57 614
115	Taxes on international trade and transactions	19 561 392
1151	Customs and other import duties	19 577 114
1152	Taxes on exports	163 542
1153	Profits of export or import monopolies	0
1154	Exchange profits	114 756
1155	Exchange taxes	0
1156	Other	-294 020
116	Other taxes	43 733
1161	Payable solely by business	49 457
1162	Payable by other than business or unidentifiable	-5 724

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (continued)

		R '000
12	<b>Social contributions</b>	<b>15 329 345</b>
121	<b>Social security contributions</b>	<b>15 280 225</b>
1211	Employee contributions	0
1212	Employer contributions	4 506 740
1213	Self-employed or non employed	0
1214	Unallocable	10 773 485
122	<b>Other social contributions</b>	<b>49 120</b>
1221	Employee contributions	24 560
1222	Employer contributions	24 560
1223	Imputed contributions	0
13	<b>Grants</b>	<b>1 570 902</b>
131	<b>Foreign governments</b>	<b>1 311 577</b>
1311	Current	1 291 224
1312	Capital	20 353
132	<b>International institutions</b>	<b>259 325</b>
1321	Current	259 325
1322	Capital	0
14	<b>Other revenue</b>	<b>76 900 913</b>
141	<b>Property income</b>	<b>19 744 874</b>
1411	Interest	17 324 673
1412	Dividends	1 518 906
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	901 295
142	<b>Sales of goods and services</b>	<b>45 032 099</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	4 595 013
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	40 437 086
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	2 346 416
144	Voluntary transfers other than grants	3 874 712
1441	Current	3 861 324
14411	Non-financial public corporation	4 957
14412	Financial public corporation	6 499
14413	NPISH	64 000
14414	Households	6 202
14415	Private sector	122 328
14416	Other	3 657 338
1442	Capital	13 388
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	13 388
14426	Other	0
145	Miscellaneous and unidentified revenue	5 902 812
1451	Selling of scrap and waste	205 668
1452	Stale cheques	13 234
1453	Recoveries of previous year expenditure	489 362
1454	Non-life insurance claims	345 749
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	90 813
1457	Profits on Financial assets	484 344
1458	Other	4 273 642

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification		21 Compensation of employees			
				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	279 144 411	0	35 877 070	0	315 021 481	
701	GENERAL PUBLIC SERVICES	30 814 090	0	1 746 764	0	32 560 854	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	20 426 403	0	694 621	0	21 121 024	
70111	Executive and legislative services	12 464 455	0	278 763	0	12 743 218	
70112	Financial and fiscal affairs	6 391 614	0	152 922	0	6 544 536	
70113	External Affairs	1 570 334	0	262 936	0	1 833 270	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	7 595 476	0	1 031 790	0	8 627 266	
70131	General personnel services	234 203	0	28 438	0	262 641	
70132	Overall planning and statistical services	874 162	0	92 344	0	966 506	
70133	Other general services	6 487 111	0	911 008	0	7 398 119	
7014	Basic research	1 528 272	0	16 491	0	1 544 763	
7015	R&D General public services	29 036	0	3 862	0	32 898	
7016	General public services n.e.c.	1 234 903	0	0	0	1 234 903	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
702	DEFENCE	13 280 965	0	1 404 932	0	14 685 897	
7021	Military defence	11 300 647	0	1 404 932	0	12 705 579	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	1 980 318	0	0	0	1 980 318	
703	PUBLIC ORDER AND SAFETY	48 050 118	0	10 102 634	0	58 152 752	
7031	Police services	31 754 806	0	7 679 345	0	39 434 151	
7032	Fire protection services	1 502 721	0	0	0	1 502 721	
7033	Law courts	6 387 461	0	705 455	0	7 092 916	
7034	Prisons	7 346 457	0	1 716 573	0	9 063 030	
7035	R&D Public order and safety	9 367	0	1 261	0	10 628	
7036	Public order and safety n.e.c.	1 049 306	0	0	0	1 049 306	
704	ECONOMIC AFFAIRS	13 060 011	0	1 350 770	0	14 410 781	
7041	General economic, commercial and labour affairs	3 238 295	0	210 748	0	3 449 043	
70411	General economic and commercial affairs	2 535 291	0	112 839	0	2 648 130	
70412	General labour affairs	703 004	0	97 909	0	800 913	
7042	Agriculture, forestry, fishing and hunting	4 059 958	0	623 200	0	4 683 158	
70421	Agriculture	3 690 640	0	568 969	0	4 259 609	
70422	Forestry	369 318	0	54 231	0	423 549	
70423	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash		2121 Actual social contributions		
				2112 Wages and salaries in kind		2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	263 413	0	12 177	0	275 590		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	48 807	0	6 536	0	55 343		
70433	Nuclear fuels	75 072	0	670	0	75 742		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	139 534	0	4 971	0	144 505		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	639 841	0	34 944	0	674 785		
70441	Mining of mineral resources other than mineral fuels	310 318	0	34 793	0	345 111		
70442	Manufacturing	253 188	0	151	0	253 339		
70443	Construction	76 335	0	0	0	76 335		
7045	Transport	3 251 617	0	397 472	0	3 649 089		
70451	Road transport	2 893 438	0	389 595	0	3 283 033		
70452	Water transport	68 377	0	1 427	0	69 804		
70453	Railway transport	39 410	0	268	0	39 678		
70454	Air transport	230 856	0	6 182	0	237 038		
70455	Pipeline and other transport	19 536	0	0	0	19 536		
7046	Communication	254 698	0	9 167	0	263 865		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
7047	Other industries	374 020	0	12 592	0	386 612	
70471	Distributive trades, storage and warehousing	69 870	0	2 738	0	72 608	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	304 150	0	9 854	0	314 004	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	978 169	0	50 470	0	1 028 639	
70481	R&D General economic, commercial and labour affairs	30 112	0	1 640	0	31 752	
70482	R&D Agriculture, forestry, fishing and hunting	733 825	0	41 416	0	775 241	
70483	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	156 397	0	0	0	156 397	
70485	R&D Transport	8 065	0	1 016	0	9 081	
70486	R&D Communication	43 088	0	5 318	0	48 406	
70487	R&D Other industries	6 682	0	1 080	0	7 762	
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	2 537 298	0	154 192	0	2 691 490	
7051	Waste management	162 691	0	22 322	0	185 013	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	41 242	0	5 353	0	46 595	
7054	Protection of biodiversity and landscape	2 229 212	0	116 535	0	2 345 747	
7055	R&D Environmental protection	52 981	0	2 408	0	55 389	
7056	Environmental protection n.e.c.	51 172	0	7 574	0	58 746	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	6 338 059	0	282 811	0	6 620 870		
7061	Housing development	2 176 190	0	121 443	0	2 297 633		
7062	Community development	2 521 686	0	41 508	0	2 563 194		
7063	Water supply	1 503 793	0	104 509	0	1 608 302		
7064	Street lighting	0	0	0	0	0		
7065	R&D Housing and community amenities	136 390	0	15 351	0	151 741		
7066	Housing and community amenities n.e.c.	0	0	0	0	0		
707	HEALTH	45 950 749	0	6 175 759	0	52 126 508		
7072	Outpatient services	18 665	0	3 089	0	21 754		
70724	Ambulance services	1 731 110	0	285 714	0	2 016 824		
7073	Hospital services	19 925 192	0	2 642 040	0	22 567 232		
7074	Public health services	23 205 508	0	3 179 847	0	26 385 355		
7075	R&D (Health)	634 429	0	0	0	634 429		
7076	Health n.e.c.	435 845	0	65 069	0	500 914		
708	RECREATION, CULTURE AND RELIGION	7 938 818	0	230 591	0	8 169 409		
7081	Recreational and sporting services	3 408 185	0	44 763	0	3 452 948		
7082	Cultural services	4 310 246	0	164 365	0	4 474 611		
7083	Broadcasting and publishing services	53 307	0	0	0	53 307		
7084	Religious and other community services	109 451	0	16 571	0	126 022		
7085	R&D Recreation, culture and religion	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	57 629	0	4 892	0	62 521		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash		2112 Wages and salaries in kind		
				2121 Actual social contributions		2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	105 277 194	0	13 944 339	0	119 221 533		
7091	Pre-primary and primary education	41 250 847	0	6 673 950	0	47 924 797		
7092	Secondary education	33 604 889	0	5 428 978	0	39 033 867		
7093	Postsecondary non tertiary education (e.g. ABET)	3 077 358	0	422 164	0	3 499 522		
7094	Tertiary education	17 464 520	0	0	0	17 464 520		
7095	Education not definable by level	15 156	0	0	0	15 156		
7096	Subsidiary services to education	0	0	0	0	0		
7097	R&D (Education)	2 801	0	364	0	3 165		
7098	Education n.e.c.	9 861 623	0	1 418 883	0	11 280 506		
710	SOCIAL PROTECTION	5 897 109	0	484 278	0	6 381 387		
7101	Sickness and disability	444 277	0	4 335	0	448 612		
71011	Sickness	413 760	0	0	0	413 760		
71012	Disability	30 517	0	4 335	0	34 852		
7102	Old age	64 386	0	11 307	0	75 693		
7103	Survivors	0	0	0	0	0		
7104	Family and children	393 471	0	69 882	0	463 353		
7105	Unemployment	413 280	0	0	0	413 280		
7106	Housing	0	0	0	0	0		
7107	Social exclusion n.e.c.	257 784	0	44 870	0	302 654		
7108	R&D (Social protection)	20 674	0	2 822	0	23 496		
7109	Social protection n.e.c.	4 303 237	0	351 062	0	4 654 299		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		196 900 480	0	62 074 245	62 074 245
701	GENERAL PUBLIC SERVICES		38 252 267	0	58 998 095	58 998 095
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		24 499 868	0	1 851 229	1 851 229
70111	Executive and legislative services		17 933 197	0	1 676 970	1 676 970
70112	Financial and fiscal affairs		4 705 045	0	135 444	135 444
70113	External Affairs		1 861 626	0	38 815	38 815
7012	Foreign economic aid		0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0
7013	General services		9 520 277	0	83 297	83 297
70131	General personnel services		325 788	0	275	275
70132	Overall planning and statistical services		635 588	0	517	517
70133	Other general services		8 558 901	0	82 505	82 505
7014	Basic research		2 134 767	0	2 589	2 589
7015	R&D General public services		207 502	0	0	0
7016	General public services n.e.c.		1 889 853	0	45 252	45 252
7017	Public debt transactions (mainly interest)		0	0	57 015 728	57 015 728
7018	Transfers of a general character between different levels of government		0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
702	DEFENCE		14 292 503	0	0	0
7021	Military defence		13 745 151	0	0	0
7022	Civil defence		0	0	0	0
7023	Foreign military aid		0	0	0	0
7024	R&D Defence		151 288	0	0	0
7025	Defence n.e.c.		396 064	0	0	0
703	PUBLIC ORDER AND SAFETY		21 302 766	0	46 899	46 899
7031	Police services		13 488 032	0	6 508	6 508
7032	Fire protection services		539 893	0	4 782	4 782
7033	Law courts		3 349 581	0	32 661	32 661
7034	Prisons		3 082 436	0	0	0
7035	R&D Public order and safety		15 852	0	0	0
7036	Public order and safety n.e.c.		826 972	0	2 948	2 948
704	ECONOMIC AFFAIRS		27 363 509	0	2 079 697	2 079 697
7041	General economic, commercial and labour affairs		6 667 149	0	4 916	4 916
70411	General economic and commercial affairs		5 086 201	0	4 868	4 868
70412	General labour affairs		1 580 948	0	48	48
7042	Agriculture, forestry, fishing and hunting		3 863 224	0	2 608	2 608
70421	Agriculture		3 291 171	0	2 608	2 608
70422	Forestry		242 453	0	0	0
70423	Fishing and hunting		329 600	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
		R '000	R '000	R '000	R '000
7043	Fuel and energy	272 793	0	1 543	1 543
70431	Coal and other solid mineral fuels	0	0	0	0
70432	Petroleum and natural gas	34 037	0	0	0
70433	Nuclear fuels	37 590	0	117	117
70434	Other fuels	0	0	0	0
70435	Electricity	201 166	0	1 426	1 426
70436	Non electric energy	0	0	0	0
7044	Mining, manufacturing and construction	2 993 559	0	455	455
70441	Mining of mineral resources other than mineral fuels	803 612	0	125	125
70442	Manufacturing	1 877 839	0	57	57
70443	Construction	312 108	0	273	273
7045	Transport	10 601 406	0	2 065 390	2 065 390
70451	Road transport	9 748 124	0	2 064 993	2 064 993
70452	Water transport	150 078	0	0	0
70453	Railway transport	281 045	0	315	315
70454	Air transport	164 724	0	0	0
70455	Pipeline and other transport	257 435	0	82	82
7046	Communication	670 511	0	93	93

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
		R '000	R '000	R '000	R '000
7047	Other industries	1 639 168	0	4 454	4 454
70471	Distributive trades, storage and warehousing	432 396	0	14	14
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	1 206 772	0	4 440	4 440
70474	Multipurpose development projects	0	0	0	0
7048	R&D Economic affairs	655 699	0	238	238
70481	R&D General economic, commercial and labour affairs	68 984	0	1	1
70482	R&D Agriculture, forestry, fishing and hunting	399 671	0	199	199
70483	R&D Fuel and energy	0	0	0	0
70484	R&D Mining, manufacturing and construction	84 136	0	8	8
70485	R&D Transport	37 830	0	0	0
70486	R&D Communication	56 194	0	30	30
70487	R&D Other industries	8 884	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 486 330	0	28 423	28 423
7051	Waste management	145 368	0	9	9
7052	Waste water management	45 749	0	0	0
7053	Pollution abatement	91 953	0	102	102
7054	Protection of biodiversity and landscape	2 068 154	0	28 277	28 277
7055	R&D Environmental protection	82 827	0	17	17
7056	Environmental protection n.e.c.	52 279	0	18	18

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>		<b>11 030 423</b>	<b>0</b>	<b>111 904</b>	<b>111 904</b>
7061	Housing development		3 926 630	0	62 599	62 599
7062	Community development		3 144 043	0	39 561	39 561
7063	Water supply		3 741 028	0	9 731	9 731
7064	Street lighting		0	0	0	0
7065	R&D Housing and community amenities		218 722	0	13	13
7066	Housing and community amenities n.e.c.		0	0	0	0
<b>707</b>	<b>HEALTH</b>		<b>31 894 311</b>	<b>0</b>	<b>21 975</b>	<b>21 975</b>
7072	Outpatient services		36 213	0	21	21
70724	Ambulance services		971 964	0	2 053	2 053
7073	Hospital services		12 085 810	0	5 034	5 034
7074	Public health services		14 792 641	0	11 017	11 017
7075	R&D (Health)		2 722 386	0	3 798	3 798
7076	Health n.e.c.		1 285 297	0	52	52
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>		<b>7 879 619</b>	<b>0</b>	<b>312 483</b>	<b>312 483</b>
7081	Recreational and sporting services		3 831 798	0	236 877	236 877
7082	Cultural services		3 828 412	0	75 359	75 359
7083	Broadcasting and publishing services		72 948	0	90	90
7084	Religious and other community services		85 164	0	1	1
7085	R&D Recreation, culture and religion		4 115	0	0	0
7086	Recreation, culture and religion n.e.c.		57 182	0	156	156

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>		34 864 285	0	406 271	406 271
7091	Pre-primary and primary education		9 111 517	0	448	448
7092	Secondary education		4 324 949	0	580	580
7093	Postsecondary non tertiary education (e.g. ABET)		1 983 579	0	2 027	2 027
7094	Tertiary education		13 080 836	0	395 214	395 214
7095	Education not definable by level		15 729	0	91	91
7096	Subsidiary services to education		0	0	0	0
7097	R&D (Education)		36 909	0	0	0
7098	Education n.e.c.		6 310 766	0	7 911	7 911
710	<b>SOCIAL PROTECTION</b>		7 534 467	0	68 498	68 498
7101	Sickness and disability		1 388 800	0	4 734	4 734
71011	Sickness		1 363 390	0	4 731	4 731
71012	Disability		25 410	0	3	3
7102	Old age		66 385	0	2	2
7103	Survivors		0	0	0	0
7104	Family and children		159 333	0	10	10
7105	Unemployment		438 334	0	8	8
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		185 529	0	80	80
7108	R&D (Social protection)		29 688	0	2	2
7109	Social protection n.e.c.		5 266 398	0	63 662	63 662

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies					
		251 To public corporations			252 To private enterprises			TOTAL  (2511 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)		
		R '000	R '000	R '000	R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES	8 661 639	2 833 015	11 494 654	7 177 915	6 300	7 184 215	18 678 869	
701	GENERAL PUBLIC SERVICES	7 146	1 267 407	1 274 553	0	0	0	1 274 553	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	1 267 407	1 267 407	0	0	0	1 267 407	
70111	Executive and legislative services	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	1 267 407	1 267 407	0	0	0	1 267 407	
70113	External Affairs	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	
7014	Basic research	7 146	0	7 146	0	0	0	7 146	
7015	R&D General public services	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies			252 To private enterprises			TOTAL  (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	603 608	0	603 608	0	0	0	603 608
7021	Military defence	603 608	0	603 608	0	0	0	603 608
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 300 569	1 546 758	7 847 327	6 529 639	6 300	6 535 939	14 383 266
7041	General economic, commercial and labour affairs	191 372	1 051 720	1 243 092	1 497 705	6 300	1 504 005	2 747 097
70411	General economic and commercial affairs	191 372	1 051 720	1 243 092	1 497 705	6 300	1 504 005	2 747 097
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	238 654	495 038	733 692	1 922	0	1 922	735 614
70421	Agriculture	238 654	495 038	733 692	1 922	0	1 922	735 614
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification \ Economic classification		25 Subsidies					
		251 To public corporations			252 To private enterprises		
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 800 878	0	1 800 878	5 557	0	5 557
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	551 311	0	551 311	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	1 249 567	0	1 249 567	5 557	0	5 557
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	130 686	0	130 686	125 488	0	125 488
70441	Mining of mineral resources other than mineral fuels	130 090	0	130 090	13 500	0	13 500
70442	Manufacturing	596	0	596	111 988	0	111 988
70443	Construction	0	0	0	0	0	0
7045	Transport	3 525 997	0	3 525 997	4 710 024	0	4 710 024
70451	Road transport	3 525 997	0	3 525 997	4 705 150	0	4 705 150
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	4 874	0	4 874
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	384 592	0	384 592	2 412	0	2 412

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

<div> <div></div> <div></div> </div>		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	26 421	0	26 421	10 969	0	10 969	37 390
70471	Distributive trades, storage and warehousing	24 621	0	24 621	0	0	0	24 621
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	1 800	0	1 800	10 969	0	10 969	12 769
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	1 969	0	1 969	175 562	0	175 562	177 531
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	1 969	0	1 969	7	0	7	1 976
70483	R&D Fuel and energy	0	0	0	175 555	0	175 555	175 555
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>344 595</b>	<b>0</b>	<b>344 595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>344 595</b>
7051	Waste management	76 176	0	76 176	0	0	0	76 176
7052	Waste water management	249 132	0	249 132	0	0	0	249 132
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	19 287	0	19 287	0	0	0	19 287
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	892 602	18 850	911 452	0	0	0	911 452
7061	Housing development	62 650	18 850	81 500	0	0	0	81 500
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	829 952	0	829 952	0	0	0	829 952
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	513 119	0	513 119	21 572	0	21 572	534 691
7081	Recreational and sporting services	17 000	0	17 000	0	0	0	17 000
7082	Cultural services	11 757	0	11 757	21 572	0	21 572	33 329
7083	Broadcasting and publishing services	484 362	0	484 362	0	0	0	484 362
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	626 704	0	626 704	626 704
7091	Pre-primary and primary education	0	0	0	345 869	0	345 869	345 869
7092	Secondary education	0	0	0	280 835	0	280 835	280 835
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		26 Grants		262 To international organisations			TOTAL
				261 To foreign governments					(2611 - 2622)
				2611		2621			
				Current		Current			
				Capital		TOTAL			
				(2611 - 2612)		(2621 - 2622)			
				R '000		R '000			R '000
				R '000		R '000			R '000
70	GENERAL GOVERNMENT SERVICES	28 664 216	0	28 664 216	818 902	68 000	886 902	29 551 118	
701	GENERAL PUBLIC SERVICES	28 662 689	0	28 662 689	518 079	68 000	586 079	29 248 768	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	27 915 405	0	27 915 405	487 656	68 000	555 656	28 471 061	
70111	Executive and legislative services	0	0	0	330	0	330	330	
70112	Financial and fiscal affairs	27 915 405	0	27 915 405	0	68 000	68 000	27 983 405	
70113	External Affairs	0	0	0	487 326	0	487 326	487 326	
7012	Foreign economic aid	747 284	0	747 284	15 061	0	15 061	762 345	
70121	Economic aid to developing countries and countries in transition	747 284	0	747 284	0	0	0	747 284	
70122	Economic aid routed through international agencies	0	0	0	15 061	0	15 061	15 061	
7013	General services	0	0	0	15 362	0	15 362	15 362	
70131	General personnel services	0	0	0	588	0	588	588	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	14 774	0	14 774	14 774	
7014	Basic research	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	13 127	0	13 127	13 127
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	13 127	0	13 127	13 127
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	145	0	145	70 774	0	70 774	70 919
7041	General economic, commercial and labour affairs	0	0	0	40 019	0	40 019	40 019
70411	General economic and commercial affairs	0	0	0	31 402	0	31 402	31 402
70412	General labour affairs	0	0	0	8 617	0	8 617	8 617
7042	Agriculture, forestry, fishing and hunting	144	0	144	30 615	0	30 615	30 759
70421	Agriculture	80	0	80	17 541	0	17 541	17 621
70422	Forestry	64	0	64	13 074	0	13 074	13 138
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		26 Grants					TOTAL (2611 - 2622)	
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital		TOTAL (2621 - 2622)
				R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0		
7046	Communication	0	0	0	5	0	5	5		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification  Functional classification		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	(2611 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	1	0	1	135	0	135	136
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	1	0	1	134	0	134	135
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	1	0	1	1
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	9 000	0	9 000	9 000
7051	Waste management	0	0	0	9 000	0	9 000	9 000
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants			262 To international organisations			TOTAL (2611 - 2622)
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	177 826	0	177 826	177 826
7061	Housing development	0	0	0	745	0	745	745
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	177 081	0	177 081	177 081
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	15 000	0	15 000	15 000
7081	Recreational and sporting services	0	0	0	15 000	0	15 000	15 000
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	13 236	0	13 236	13 236
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	13 236	0	13 236	13 236
710	SOCIAL PROTECTION	1 382	0	1 382	1 860	0	1 860	3 242
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	1 382	0	1 382	23	0	23	1 405
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	25	0	25	25
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	1 812	0	1 812	1 812

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	19 214 003	0	19 214 003	83 421 342	0	83 421 342	2 823 404	0	2 823 404	105 458 749
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	90 252	0	90 252	90 252
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	37 266	0	37 266	37 266
70111	Executive and legislative services	0	0	0	0	0	0	24 984	0	24 984	24 984
70112	Financial and fiscal affairs	0	0	0	0	0	0	8 901	0	8 901	8 901
70113	External Affairs	0	0	0	0	0	0	3 381	0	3 381	3 381
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	52 532	0	52 532	52 532
70131	General personnel services	0	0	0	0	0	0	2 760	0	2 760	2 760
70132	Overall planning and statistical services	0	0	0	0	0	0	1 683	0	1 683	1 683
70133	Other general services	0	0	0	0	0	0	48 089	0	48 089	48 089
7014	Basic research	0	0	0	0	0	0	452	0	452	452
7015	R&D General public services	0	0	0	0	0	0	2	0	2	2
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	126 349	0	126 349	126 349
7021	Military defence	0	0	0	0	0	0	126 349	0	126 349	126 349
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	1 015	0	1 015	405 532	0	405 532	406 547
7031	Police services	0	0	0	0	0	0	275 506	0	275 506	275 506
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	98 757	0	98 757	98 757
7034	Prisons	0	0	0	1 015	0	1 015	31 269	0	31 269	32 284
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	218 021	0	218 021	87 582	0	87 582	305 603
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	6 195	0	6 195	6 195
70411	General economic and commercial affairs	0	0	0	0	0	0	2 736	0	2 736	2 736
70412	General labour affairs	0	0	0	0	0	0	3 459	0	3 459	3 459
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	44 757	0	44 757	44 757
70421	Agriculture	0	0	0	0	0	0	38 627	0	38 627	38 627
70422	Forestry	0	0	0	0	0	0	6 130	0	6 130	6 130
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	119	0	119	119		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	61	0	61	61		
70433	Nuclear fuels	0	0	0	0	0	0	6	0	6	6		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	52	0	52	52		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	364	0	364	364		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	364	0	364	364		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	33 002	0	33 002	33 002		
70451	Road transport	0	0	0	0	0	0	32 817	0	32 817	32 817		
70452	Water transport	0	0	0	0	0	0	43	0	43	43		
70453	Railway transport	0	0	0	0	0	0	20	0	20	20		
70454	Air transport	0	0	0	0	0	0	122	0	122	122		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	80	0	80	80		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7047	Other industries	0	0	0	218 021	0	218 021	166	0	166	218 187		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	12	0	12	12		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	218 021	0	218 021	154	0	154	218 175		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	2 899	0	2 899	2 899		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	18	0	18	18		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 811	0	2 811	2 811		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	26	0	26	26		
70486	R&D Communication	0	0	0	0	0	0	1	0	1	1		
70487	R&D Other industries	0	0	0	0	0	0	43	0	43	43		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	460 945	0	460 945	3 714	0	3 714	464 659		
7051	Waste management	0	0	0	264 954	0	264 954	247	0	247	265 201		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	31	0	31	31		
7054	Protection of biodiversity and landscape	0	0	0	195 991	0	195 991	3 293	0	3 293	199 284		
7055	R&D Environmental protection	0	0	0	0	0	0	23	0	23	23		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	120	0	120	120		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	63 493	0	63 493	63 493
7061	Housing development	0	0	0	0	0	0	8 329	0	8 329	8 329
7062	Community development	0	0	0	0	0	0	2 840	0	2 840	2 840
7063	Water supply	0	0	0	0	0	0	52 087	0	52 087	52 087
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	237	0	237	237
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	154 999	0	154 999	154 999
7072	Outpatient services	0	0	0	0	0	0	18	0	18	18
70724	Ambulance services	0	0	0	0	0	0	1 898	0	1 898	1 898
7073	Hospital services	0	0	0	0	0	0	66 156	0	66 156	66 156
7074	Public health services	0	0	0	0	0	0	84 143	0	84 143	84 143
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 784	0	2 784	2 784
708	RECREATION, CULTURE AND RELIGION	0	0	0	164	0	164	13 888	0	13 888	14 052
7081	Recreational and sporting services	0	0	0	0	0	0	1 623	0	1 623	1 623
7082	Cultural services	0	0	0	164	0	164	10 576	0	10 576	10 740
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	43	0	43	43
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	1 646	0	1 646	1 646



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	411 490	0	411 490	411 490
7091	Pre-primary and primary education	0	0	0	0	0	0	196 739	0	196 739	196 739
7092	Secondary education	0	0	0	0	0	0	124 240	0	124 240	124 240
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	4 773	0	4 773	4 773
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	85 738	0	85 738	85 738
710	SOCIAL PROTECTION	19 214 003	0	19 214 003	82 741 197	0	82 741 197	1 466 105	0	1 466 105	103 421 305
7101	Sickness and disability	2 131 124	0	2 131 124	16 994 153	0	16 994 153	79	0	79	19 125 356
71011	Sickness	2 131 124	0	2 131 124	0	0	0	0	0	0	2 131 124
71012	Disability	0	0	0	16 994 153	0	16 994 153	79	0	79	16 994 232
7102	Old age	0	0	0	33 038 302	0	33 038 302	510	0	510	33 038 812
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	31 109 095	0	31 109 095	1 177	0	1 177	31 110 272
7105	Unemployment	5 710 194	0	5 710 194	0	0	0	0	0	0	5 710 194
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 520	0	1 520	1 520
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	11 372 685	0	11 372 685	1 599 647	0	1 599 647	1 462 819	0	1 462 819	14 435 151

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	2 285	2 285
701	GENERAL PUBLIC SERVICES	0	0	0	20	20
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	20	20
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	20	20
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	935	935
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	750	750
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	750	750
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification \ Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	185	185
70451	Road transport	0	0	0	185	185
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	63	63
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	63	63
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	1 267	1 267
7091	Pre-primary and primary education	0	0	0	1 255	1 255
7092	Secondary education	0	0	0	5	5
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	6	6
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	1	1
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
70	GENERAL GOVERNMENT SERVICES	7 374 904	478 528	414 566	0	7 467 481	158 872	0
701	GENERAL PUBLIC SERVICES	512 563	182 551	414 566	0	1 317 303	23 566	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	8 661	92 178	414 566	0	1 176 700	20 125	0
70111	Executive and legislative services	7 744	4 074	0	0	1 147 277	3 416	0
70112	Financial and fiscal affairs	917	22 268	414 566	0	15 275	347	0
70113	External Affairs	0	65 836	0	0	14 148	16 362	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	219 603	90 260	0	0	82 371	2 277	0
70131	General personnel services	0	296	0	0	9 448	378	0
70132	Overall planning and statistical services	9 502	30 807	0	0	12 228	232	0
70133	Other general services	210 101	59 157	0	0	60 695	1 667	0
7014	Basic research	284 299	80	0	0	1 217	1 164	0
7015	R&D General public services	0	33	0	0	33	0	0
7016	General public services n.e.c.	0	0	0	0	56 982	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	4 342	49 559	0	0	0	0	0	53 901
7021	Military defence	4 342	49 559	0	0	0	0	0	53 901
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	95 059	16 616	0	0	206 555	18 772	0	337 002
7031	Police services	1 376	3 204	0	0	148 399	1 607	0	154 586
7032	Fire protection services	0	0	0	0	2 391	0	0	2 391
7033	Law courts	93 683	2 261	0	0	16 885	16 925	0	129 754
7034	Prisons	0	11 151	0	0	15 090	240	0	26 481
7035	R&D Public order and safety	0	0	0	0	3	0	0	3
7036	Public order and safety n.e.c.	0	0	0	0	23 787	0	0	23 787
704	ECONOMIC AFFAIRS	386 237	74 119	0	0	1 035 600	12 316	0	1 508 272
7041	General economic, commercial and labour affairs	216 036	5 262	0	0	10 571	5 107	0	236 976
70411	General economic and commercial affairs	123 924	4 749	0	0	7 834	4 719	0	141 226
70412	General labour affairs	92 112	513	0	0	2 737	388	0	95 750
7042	Agriculture, forestry, fishing and hunting	48 615	60 548	0	0	360 198	173	0	469 534
70421	Agriculture	48 601	60 531	0	0	358 322	107	0	467 561
70422	Forestry	14	17	0	0	1 876	66	0	1 973
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	230	0	0	248	0	0	478
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	113	0	0	116	0	0	229
70433	Nuclear fuels	0	11	0	0	32	0	0	43
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	106	0	0	100	0	0	206
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	695	0	0	1 908	2 654	0	5 257
70441	Mining of mineral resources other than mineral fuels	0	695	0	0	1 908	512	0	3 115
70442	Manufacturing	0	0	0	0	0	1 511	0	1 511
70443	Construction	0	0	0	0	0	631	0	631
7045	Transport	38 823	7 073	0	0	652 220	1 714	0	699 830
70451	Road transport	24 237	7 004	0	0	651 833	980	0	684 054
70452	Water transport	14 586	20	0	0	104	91	0	14 801
70453	Railway transport	0	1	0	0	7	377	0	385
70454	Air transport	0	48	0	0	276	0	0	324
70455	Pipeline and other transport	0	0	0	0	0	266	0	266
7046	Communication	405	46	0	0	423	890	0	1 764

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	75 333	76	0	0	7 428	1 534	0	84 371
70471	Distributive trades, storage and warehousing	1 650	13	0	0	96	588	0	2 347
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	73 683	63	0	0	7 332	946	0	82 024
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	7 025	189	0	0	2 604	244	0	10 062
70481	R&D General economic, commercial and labour affairs	0	37	0	0	120	48	0	205
70482	R&D Agriculture, forestry, fishing and hunting	22	93	0	0	2 276	6	0	2 397
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	143	0	143
70485	R&D Transport	0	31	0	0	68	0	0	99
70486	R&D Communication	7 000	28	0	0	103	47	0	7 178
70487	R&D Other industries	3	0	0	0	37	0	0	40
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	36 500	2 621	0	0	11 763	4 412	0	55 296
7051	Waste management	33 512	88	0	0	797	3	0	34 400
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	599	764	0	0	225	0	0	1 588
7054	Protection of biodiversity and landscape	1 829	1 700	0	0	10 285	4 405	0	18 219
7055	R&D Environmental protection	23	5	0	0	102	0	0	130
7056	Environmental protection n.e.c.	537	64	0	0	354	4	0	959

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		63 915	52 010	0	0	430 202	47 982	0	594 109
7061	Housing development		23 603	1 754	0	0	162 191	45 361	0	232 909
7062	Community development		39 862	468	0	0	232 020	2 468	0	274 818
7063	Water supply		450	49 526	0	0	35 529	24	0	85 529
7064	Street lighting		0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities		0	262	0	0	462	129	0	853
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0	0	0
707	HEALTH		1 926 055	44 314	0	0	471 948	2 197	0	2 444 514
7072	Outpatient services		0	43	0	0	10	0	0	53
70724	Ambulance services		29 172	3 886	0	0	4 773	0	0	37 831
7073	Hospital services		200 985	18 481	0	0	28 975	5	0	248 446
7074	Public health services		1 693 141	21 506	0	0	437 387	15	0	2 152 049
7075	R&D (Health)		0	0	0	0	0	1 920	0	1 920
7076	Health n.e.c.		2 757	398	0	0	803	257	0	4 215
708	RECREATION, CULTURE AND RELIGION		865 717	2 008	0	0	300 318	5 460	0	1 173 503
7081	Recreational and sporting services		117 175	664	0	0	46 870	1 458	0	166 167
7082	Cultural services		211 863	1 296	0	0	251 613	3 237	0	468 009
7083	Broadcasting and publishing services		23 512	0	0	0	0	478	0	23 990
7084	Religious and other community services		512 444	0	0	0	22	129	0	512 595
7085	R&D Recreation, culture and religion		0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.		723	48	0	0	1 813	158	0	2 742

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
		TOTAL (28211 - 28217)						
<b>709</b>	<b>EDUCATION</b>	58 660	18 639	0	0	3 540 720	16 246	0
7091	Pre-primary and primary education	450	41	0	0	4 981	61	0
7092	Secondary education	0	919	0	0	8 523	103	0
7093	Postsecondary non tertiary education (e.g. ABET)	44 357	500	0	0	60 144	0	0
7094	Tertiary education	0	0	0	0	3 122 448	15 499	0
7095	Education not definable by level	5 662	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	8 191	17 179	0	0	344 624	583	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	3 425 856	36 091	0	0	153 072	27 921	0
7101	Sickness and disability	260 348	2	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	260 348	2	0	0	0	0	0
7102	Old age	536 797	475	0	0	176	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	1 651 046	89	0	0	3 364	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	228 998	1	0	0	71	0	0
7108	R&D (Social protection)	0	2	0	0	0	0	0
7109	Social protection n.e.c.	748 667	35 522	0	0	149 461	27 921	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	297 051	2 010 100	113 753	146 096	18 461 351
701	GENERAL PUBLIC SERVICES	14 500	26	0	45 068	2 510 143
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	24	0	88	1 712 342
70111	Executive and legislative services	0	24	0	88	1 162 623
70112	Financial and fiscal affairs	0	0	0	0	453 373
70113	External Affairs	0	0	0	0	96 346
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	14 500	0	0	91	409 102
70131	General personnel services	0	0	0	0	10 122
70132	Overall planning and statistical services	0	0	0	0	52 769
70133	Other general services	14 500	0	0	91	346 211
7014	Basic research	0	0	0	44 889	331 649
7015	R&D General public services	0	2	0	0	68
7016	General public services n.e.c.	0	0	0	0	56 982
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
702	DEFENCE	0	0	0	0	53 901
7021	Military defence	0	0	0	0	53 901
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	20	337 022
7031	Police services	0	0	0	20	154 606
7032	Fire protection services	0	0	0	0	2 391
7033	Law courts	0	0	0	0	129 754
7034	Prisons	0	0	0	0	26 481
7035	R&D Public order and safety	0	0	0	0	3
7036	Public order and safety n.e.c.	0	0	0	0	23 787
704	ECONOMIC AFFAIRS	282 551	2 006 907	113 753	101 007	4 012 490
7041	General economic, commercial and labour affairs	257 493	0	113 753	2 652	610 874
70411	General economic and commercial affairs	257 493	0	113 753	2 126	514 598
70412	General labour affairs	0	0	0	526	96 276
7042	Agriculture, forestry, fishing and hunting	0	22	0	46 275	515 831
70421	Agriculture	0	22	0	46 102	513 685
70422	Forestry	0	0	0	173	2 146
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043	Fuel and energy	0	1 812 225	0	0	1 812 703
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	229
70433	Nuclear fuels	0	1 737 750	0	0	1 737 793
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	74 475	0	0	74 681
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	25 058	191 866	0	0	222 181
70441	Mining of mineral resources other than mineral fuels	25 058	0	0	0	28 173
70442	Manufacturing	0	191 866	0	0	193 377
70443	Construction	0	0	0	0	631
7045	Transport	0	0	0	52 073	751 903
70451	Road transport	0	0	0	119	684 173
70452	Water transport	0	0	0	0	14 801
70453	Railway transport	0	0	0	0	385
70454	Air transport	0	0	0	51 954	52 278
70455	Pipeline and other transport	0	0	0	0	266
7046	Communication	0	0	0	0	1 764



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7047	Other industries	0	2 794	0	0	87 165
70471	Distributive trades, storage and warehousing	0	0	0	0	2 347
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	2 794	0	0	84 818
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	7	10 069
70481	R&D General economic, commercial and labour affairs	0	0	0	4	209
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	3	2 400
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	143
70485	R&D Transport	0	0	0	0	99
70486	R&D Communication	0	0	0	0	7 178
70487	R&D Other industries	0	0	0	0	40
						0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	245	0	1	55 542
7051	Waste management	0	10	0	0	34 410
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	3	0	0	1 591
7054	Protection of biodiversity and landscape	0	153	0	1	18 373
7055	R&D Environmental protection	0	20	0	0	150
7056	Environmental protection n.e.c.	0	59	0	0	1 018

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	594 109
7061	Housing development	0	0	0	0	232 909
7062	Community development	0	0	0	0	274 818
7063	Water supply	0	0	0	0	85 529
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	853
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	49	0	0	2 444 563
7072	Outpatient services	0	0	0	0	53
70724	Ambulance services	0	4	0	0	37 835
7073	Hospital services	0	17	0	0	248 463
7074	Public health services	0	28	0	0	2 152 077
7075	R&D (Health)	0	0	0	0	1 920
7076	Health n.e.c.	0	0	0	0	4 215
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	1 173 503
7081	Recreational and sporting services	0	0	0	0	166 167
7082	Cultural services	0	0	0	0	468 009
7083	Broadcasting and publishing services	0	0	0	0	23 990
7084	Religious and other community services	0	0	0	0	512 595
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	2 742

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	1	0	0	3 634 266
7091	Pre-primary and primary education	0	0	0	0	5 533
7092	Secondary education	0	0	0	0	9 545
7093	Postsecondary non tertiary education (e.g. ABET)	0	1	0	0	105 002
7094	Tertiary education	0	0	0	0	3 137 947
7095	Education not definable by level	0	0	0	0	5 662
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	370 577
710	SOCIAL PROTECTION	0	2 872	0	0	3 645 812
7101	Sickness and disability	0	0	0	0	260 350
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	260 350
7102	Old age	0	0	0	0	537 448
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	1 654 499
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	229 070
7108	R&D (Social protection)	0	0	0	0	2
7109	Social protection n.e.c.	0	2 872	0	0	964 443

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	140 475	15 246 263	588 941	211 668	11 404 719	0	192 260	27 784 326	46 247 962	
701	GENERAL PUBLIC SERVICES	0	0	533 493	180 668	0	0	7 871	722 032	3 232 195	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	529 170	180 668	0	0	0	709 838	2 422 180	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	1 162 623	
70112	Financial and fiscal affairs	0	0	437 819	180 668	0	0	0	618 487	1 071 860	
70113	External Affairs	0	0	91 351	0	0	0	0	91 351	187 697	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	4	0	0	0	0	4	409 126	
70131	General personnel services	0	0	0	0	0	0	0	0	10 122	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	52 769	
70133	Other general services	0	0	4	0	0	0	0	4	346 235	
7014	Basic research	0	0	4 319	0	0	0	7 871	12 190	343 839	
7015	R&D General public services	0	0	0	0	0	0	0	0	68	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	56 982	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
Functional classification												
702	DEFENCE	0	0	8 628	0	0	0	0	8 628	62 529		
7021	Military defence	0	0	8 628	0	0	0	0	8 628	62 529		
7022	Civil defence	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	337 022		
7031	Police services	0	0	0	0	0	0	0	0	154 606		
7032	Fire protection services	0	0	0	0	0	0	0	0	2 391		
7033	Law courts	0	0	0	0	0	0	0	0	129 754		
7034	Prisons	0	0	0	0	0	0	0	0	26 481		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	3		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	23 787		
704	ECONOMIC AFFAIRS	0	3 124 992	27 936	31 000	11 404 719	0	184 389	14 773 036	18 786 461		
7041	General economic, commercial and labour affairs	0	0	606	31 000	1 611 966	0	110 886	1 754 458	2 365 332		
70411	General economic and commercial affairs	0	0	606	31 000	1 611 966	0	110 886	1 754 458	2 269 056		
70412	General labour affairs	0	0	0	0	0	0	0	0	96 276		
7042	Agriculture, forestry, fishing and hunting	0	3 124 861	0	0	6 000	0	0	3 130 861	3 647 442		
70421	Agriculture	0	3 124 861	0	0	6 000	0	0	3 130 861	3 644 546		
70422	Forestry	0	0	0	0	0	0	0	0	2 896		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	1 629 148	0	73 503	1 702 651	3 515 354
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	229
70433	Nuclear fuels	0	0	0	0	12 833	0	0	12 833	1 750 626
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	1 616 315	0	73 503	1 689 818	1 764 499
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and constructor	0	0	1 565	0	1 233 262	0	0	1 234 827	1 457 008
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	28 173
70442	Manufacturing	0	0	1 565	0	1 233 262	0	0	1 234 827	1 428 204
70443	Construction	0	0	0	0	0	0	0	0	631
7045	Transport	0	131	445	0	5 885 629	0	0	5 886 205	6 638 293
70451	Road transport	0	131	0	0	4 336 549	0	0	4 336 680	5 021 038
70452	Water transport	0	0	0	0	0	0	0	0	14 801
70453	Railway transport	0	0	445	0	0	0	0	445	830
70454	Air transport	0	0	0	0	1 549 080	0	0	1 549 080	1 601 358
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	266
7046	Communication	0	0	12	0	822 549	0	0	822 561	824 325

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	12 940	0	216 165	0	0	229 105	316 270	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	2 347	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	12 940	0	0	0	0	12 940	97 758	
70474	Multipurpose development projects	0	0	0	0	216 165	0	0	216 165	216 165	
7048	R&D Economic affairs	0	0	12 368	0	0	0	0	12 368	22 437	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	209	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	230	0	0	0	0	230	2 630	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	12 135	0	0	0	0	12 135	12 278	
70485	R&D Transport	0	0	0	0	0	0	0	0	99	
70486	R&D Communication	0	0	3	0	0	0	0	3	7 181	
70487	R&D Other industries	0	0	0	0	0	0	0	0	40	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	55 542	
7051	Waste management	0	0	0	0	0	0	0	0	34 410	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	1 591	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	18 373	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	150	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	1 018	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	124 226	12 121 271	0	0	0	0	0	12 245 497	12 839 669
7061	Housing development	0	12 118 317	0	0	0	0	0	12 118 317	12 351 226
7062	Community development	124 226	0	0	0	0	0	0	124 226	399 044
7063	Water supply	0	0	0	0	0	0	0	0	85 592
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	2 954	0	0	0	0	0	2 954	3 807
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	2 444 563
7072	Outpatient services	0	0	0	0	0	0	0	0	53
70724	Ambulance services	0	0	0	0	0	0	0	0	37 835
7073	Hospital services	0	0	0	0	0	0	0	0	248 463
7074	Public health services	0	0	0	0	0	0	0	0	2 152 077
7075	R&D (Health)	0	0	0	0	0	0	0	0	1 920
7076	Health n.e.c.	0	0	0	0	0	0	0	0	4 215
708	RECREATION, CULTURE AND RELIGION	16 249	0	6	0	0	0	0	16 255	1 189 758
7081	Recreational and sporting services	500	0	4	0	0	0	0	504	166 671
7082	Cultural services	15 749	0	2	0	0	0	0	15 751	483 760
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	23 990
7084	Religious and other community services	0	0	0	0	0	0	0	0	512 595
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	2 742



Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	2 610	0	0	0	0	2 610	3 638 143
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	6 788
7092	Secondary education	0	0	0	0	0	0	0	0	9 550
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	105 008
7094	Tertiary education	0	0	2 610	0	0	0	0	2 610	3 140 557
7095	Education not definable by level	0	0	0	0	0	0	0	0	5 662
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	370 578
710	SOCIAL PROTECTION	0	0	16 268	0	0	0	0	16 268	3 662 080
7101	Sickness and disability	0	0	0	0	0	0	0	0	260 350
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	260 350
7102	Old age	0	0	0	0	0	0	0	0	537 448
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	1 654 499
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	229 070
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	2
7109	Social protection n.e.c.	0	0	16 268	0	0	0	0	16 268	980 711

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year

Economic classification    Functional classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	399 728	19 355 775	61 446 732	3 919 049	2 521 666	1 414 510	7 700 965	165 096	14 548	1 533 717	98 471 786
701	GENERAL PUBLIC SERVICES	140 312	3 214 176	12 851 943	709 866	657 673	219 555	1 855 648	0	1 670	729 102	20 379 945
7011	Executive and legislative services, financial and fiscal	84 809	829 466	11 094 279	614 972	372 157	142 717	1 397 669	0	1 499	538 636	15 076 204
70111	Executive and legislative services	154	704 264	11 062 527	548 740	143 771	77 286	1 306 407	0	1 499	266 699	14 111 347
70112	Financial and fiscal affairs	0	44 355	31 752	33 419	227 814	49 096	50 449	0	0	271 430	708 315
70113	External Affairs	84 655	80 847	0	32 813	572	16 335	40 813	0	0	507	256 542
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	55 503	2 264 098	496 026	18 401	250 537	53 745	143 376	0	0	146 078	3 427 764
70131	General personnel services	0	1	0	2 547	7 541	2 300	3 258	0	0	908	16 555
70132	Overall planning and statistical services	0	0	0	502	29 234	1 086	16 037	0	0	1 913	48 772
70133	Other general services	55 503	2 264 097	496 026	15 352	213 762	50 359	124 081	0	0	143 257	3 362 437
7014	Basic research	0	43 280	0	15 754	22 499	15 475	166 304	0	0	12 364	275 676
7015	R&D General public services	0	0	90	207	639	9	176	0	0	12	1 133
7016	General public services n.e.c.	0	77 332	1 261 548	60 532	11 841	7 609	148 123	0	171	32 012	1 599 168
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	860 067	0	188 236	305 607	2 649	489 747	0	10	26 543	1 872 859
7021	Military defence	0	732 408	0	188 236	94 281	2 649	179 138	0	10	139	1 196 861
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	92	0	62	0	0	0	154
7025	Defence n.e.c.	0	127 659	0	0	211 234	0	310 547	0	0	26 404	675 844
703	PUBLIC ORDER AND SAFETY	14 475	3 781 362	6 973 620	1 546 140	305 370	83 359	1 280 503	156	2 922	199 624	14 187 531
7031	Police services	4 988	1 495 732	4 035 106	1 352 240	216 446	54 371	895 446	0	2 394	95 075	8 151 798
7032	Fire protection services	0	98 012	1 598 914	76 719	15 008	9 644	187 735	0	217	37 168	2 023 417
7033	Law courts	0	774 901	28 395	52 537	41 300	11 595	56 153	156	0	5 895	970 932
7034	Prisons	9 487	1 344 278	194 731	11 073	22 064	1 015	10 066	0	160	35 533	1 628 407
7035	R&D Public order and safety	0	0	0	0	72	0	13	0	0	0	85
7036	Public order and safety n.e.c.	0	68 439	1 116 474	53 571	10 480	6 734	131 090	0	151	25 953	1 412 892
704	ECONOMIC AFFAIRS	2 168	280 756	25 368 823	417 190	288 020	94 130	783 080	21	8 160	107 861	27 350 209
7041	General economic, commercial and labour affairs	139	20 782	33 911	23 204	75 399	41 363	163 510	21	0	54 389	412 718
70411	General economic and commercial affairs	139	14 290	33 911	14 700	74 656	33 815	153 915	21	0	54 232	379 679
70412	General labour affairs	0	6 492	0	8 504	743	7 548	9 595	0	0	157	33 039
7042	Agriculture, forestry, fishing and hunting	0	75 368	235 840	67 687	81 176	15 081	188 430	0	6 621	5 818	676 021
70421	Agriculture	0	65 088	235 840	47 310	73 269	11 436	165 097	0	6 601	5 142	609 783
70422	Forestry	0	10 280	0	20 377	4 377	1 080	3 845	0	20	222	40 201
70423	Fishing and hunting	0	0	0	0	3 530	2 565	19 488	0	0	454	26 037

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	13	3 060	741	3 849	1 999	606	0	0	5 036	15 304
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	1 574	272	1 151	760	221	0	0	179	4 157
70433	Nuclear fuels	0	0	161	239	684	574	354	0	0	245	2 257
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	13	1 325	230	2 014	665	31	0	0	4 612	8 890
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	239	23 856	1 767	10 188	7 278	79 299	0	0	4 632	127 259
70441	Mining of mineral resources other than mineral fuels	0	164	23 856	1 767	6 540	4 266	6 643	0	0	2 043	45 279
70442	Manufacturing	0	75	0	0	2 992	2 321	71 687	0	0	1 636	78 711
70443	Construction	0	0	0	0	656	691	969	0	0	953	3 269
7045	Transport	1 967	127 629	25 068 640	315 526	105 159	16 924	306 632	0	0	27 771	25 970 248
70451	Road transport	1 967	114 083	19 376 368	313 806	101 215	13 763	305 042	0	0	25 921	20 252 165
70452	Water transport	0	0	0	342	1 791	1 397	453	0	0	1 377	5 360
70453	Railway transport	0	0	5 692 272	672	917	529	344	0	0	473	5 695 207
70454	Air transport	0	13 546	0	706	1 155	1 202	793	0	0	0	17 402
70455	Pipeline and other transport	0	0	0	0	81	33	0	0	0	0	114
7046	Communication	0	436	0	382	1 222	3 247	19 989	0	0	2 941	28 217

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7047	Other industries	62	8 966	454	2 352	5 723	5 755	1 245	0	0	2 584	27 141
70471	Distributive trades, storage and warehousing	0	0	226	265	942	186	425	0	0	364	2 408
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	62	8 966	228	2 087	4 781	5 569	820	0	0	2 220	24 733
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	47 323	3 062	5 531	5 304	2 483	23 369	0	1 539	4 690	93 301
70481	R&D General economic, commercial and labour affairs	0	0	0	75	321	1 095	264	0	0	21	1 776
70482	R&D Agriculture, forestry, fishing and hunting	0	27 486	3 062	1 575	3 170	1 026	14 523	0	1 539	76	52 457
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	19 837	0	3 749	682	40	6 962	0	0	779	32 049
70485	R&D Transport	0	0	0	25	365	16	42	0	0	0	448
70486	R&D Communication	0	0	0	0	670	292	1 569	0	0	3 812	6 343
70487	R&D Other industries	0	0	0	107	96	14	9	0	0	2	228
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	37 061	47 954	168 786	33 701	36 210	26 640	146 031	0	0	5 160	501 543
7051	Waste management	16	11 304	12	377	6 292	2 300	611	0	0	119	21 031
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	5	83	0	83	928	96	2 085	0	0	967	4 247
7054	Protection of biodiversity and landscape	36 911	36 391	168 774	29 686	26 932	23 773	141 035	0	0	3 144	466 646
7055	R&D Environmental protection	32	176	0	3 523	418	34	1 976	0	0	734	6 893
7056	Environmental protection n.e.c.	97	0	0	32	1 640	437	324	0	0	196	2 726

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	63 894	211 016	4 858 220	157 207	78 968	44 047	526 123	0	422	80 561	6 020 458
7061	Housing development	61 654	68 282	1 194 863	55 008	26 537	16 530	134 254	0	145	27 234	1 584 507
7062	Community development	0	127 320	2 090 020	99 828	26 531	14 680	246 217	0	274	51 394	2 656 264
7063	Water supply	2 240	15 414	1 568 330	1 585	22 681	12 219	145 258	0	3	763	1 768 493
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	5 007	786	3 219	618	394	0	0	1 170	11 194
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	389	2 921 394	4 501 792	421 278	170 372	50 690	1 495 061	0	303	65 429	9 626 708
7072	Outpatient services	0	0	14	8	8	3	262	0	0	0	295
70724	Ambulance services	0	27 453	9 132	187 531	5 576	762	67 122	0	0	170	297 746
7073	Hospital services	0	1 260 322	1 131 449	22 304	68 566	10 534	796 677	0	0	410	3 290 262
7074	Public health services	389	1 539 969	3 349 807	201 300	50 933	25 443	523 350	0	303	55 487	5 746 981
7075	R&D (Health)	0	85 130	0	5 195	39 857	11 882	90 185	0	0	8 367	240 616
7076	Health n.e.c.	0	8 520	11 390	4 940	5 432	2 066	17 465	0	0	995	50 808
708	RECREATION, CULTURE AND RELIGION	38 524	899 734	5 892 859	299 787	90 379	55 289	761 965	32	1 061	151 198	8 190 828
7081	Recreational and sporting services	1 002	290 611	3 037 996	148 599	37 861	23 896	380 491	32	412	71 687	3 992 587
7082	Cultural services	37 522	608 507	2 854 863	150 184	49 785	30 359	379 153	0	649	78 634	4 189 656
7083	Broadcasting and publishing services	0	616	0	878	2 324	268	1 737	0	0	857	6 680
7084	Religious and other community services	0	0	0	0	155	168	156	0	0	20	499
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	126	254	598	428	0	0	0	1 406

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	33 580	6 910 625	651 008	110 150	490 704	798 555	328 303	164 887	0	121 464	9 609 276
7091	Pre-primary and primary education	0	2 165 362	19 239	335	5 250	51 835	11 686	0	0	0	2 253 707
7092	Secondary education	0	881 379	11 950	114	24 615	57 838	2 102	0	0	764	978 762
7093	Postsecondary non tertiary education (e.g. ABET)	4 196	53 821	10 556	2 903	9 379	1 699	24 478	0	0	0	107 032
7094	Tertiary education	29 384	2 131 712	290 465	47 645	346 932	637 154	219 047	164 887	0	90 942	3 958 168
7095	Education not definable by level	0	0	0	0	1 188	411	142	0	0	1 789	3 530
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	17	0	0	0	0	0	17
7098	Education n.e.c.	0	1 678 351	318 798	59 153	103 323	49 618	70 848	0	0	27 969	2 308 060
710	SOCIAL PROTECTION	69 325	228 691	179 681	35 494	98 363	39 596	34 504	0	0	46 775	732 429
7101	Sickness and disability	93	0	862	0	192	4 057	182	0	0	26	5 412
71011	Sickness	0	0	0	0	0	4 051	0	0	0	0	4 051
71012	Disability	93	0	862	0	192	6	182	0	0	26	1 361
7102	Old age	158	38 486	0	0	116	1	135	0	0	0	38 896
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	31 117	73 111	8 831	0	2 538	324	2 004	0	0	0	117 925
7105	Unemployment	0	5 394	0	28	0	6 446	314	0	0	0	12 182
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	33 529	13 199	7 329	308	1 807	609	2 713	0	0	0	59 494
7108	R&D (Social protection)	0	0	0	0	208	75	74	0	0	0	357
7109	Social protection n.e.c.	4 428	98 501	162 659	35 158	93 502	28 084	29 082	0	0	46 749	498 163

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	100 007	20 034	0	0	120 041	68 524	3 533 355	0	476	0	3 533 831	102 194 182
701	GENERAL PUBLIC SERVICES	0	1 885	0	0	0	1 885	26 428	1 186 220	0	0	0	1 186 220	21 594 478
7011	Executive and legislative services, financial and fiscal	0	1	0	0	0	1	21 907	1 063 629	0	0	0	1 063 629	16 161 741
70111	Executive and legislative services	0	0	0	0	0	0	21 907	979 767	0	0	0	979 767	15 113 021
70112	Financial and fiscal affairs	0	1	0	0	0	1	0	8	0	0	0	8	708 324
70113	External Affairs	0	0	0	0	0	0	0	83 854	0	0	0	83 854	340 396
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	417	0	0	0	417	81	10 847	0	0	0	10 847	3 439 109
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	16 555
70132	Overall planning and statistical services	0	0	0	0	0	0	55	0	0	0	0	0	48 827
70133	Other general services	0	417	0	0	0	417	26	10 847	0	0	0	10 847	3 373 727
7014	Basic research	0	1 467	0	0	0	1 467	1 961	0	0	0	0	0	279 104
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	1 133
7016	General public services n.e.c.	0	0	0	0	0	0	2 479	111 744	0	0	0	111 744	1 713 391
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels	0	0	0	0	0	0	0	0	0	0	0	0	0



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	1 872 859	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	1 196 861	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	154	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	675 844	
703	PUBLIC ORDER AND SAFETY	0	258	0	0	0	258	13 186	593 803	0	0	0	593 803	14 794 778
7031	Police services	0	258	0	0	0	258	7 839	353 282	0	0	0	353 282	8 513 177
7032	Fire protection services	0	0	0	0	0	0	3 142	141 627	0	0	0	141 627	2 168 186
7033	Law courts	0	0	0	0	0	0	11	0	0	0	0	0	970 943
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	1 628 407
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	85
7036	Public order and safety n.e.c.	0	0	0	0	0	0	2 194	98 894	0	0	0	98 894	1 513 980
704	ECONOMIC AFFAIRS	0	46 143	0	0	0	46 143	164	621 925	0	0	0	621 925	28 018 441
7041	General economic, commercial and labour affairs	0	613	0	0	0	613	13	387	0	0	0	387	413 731
70411	General economic and commercial affairs	0	598	0	0	0	598	13	387	0	0	0	387	380 677
70412	General labour affairs	0	15	0	0	0	15	0	0	0	0	0	0	33 054
7042	Agriculture, forestry, fishing and hunting	0	36	0	0	0	36	119	524 529	0	0	0	524 529	1 200 705
70421	Agriculture	0	36	0	0	0	36	119	524 529	0	0	0	524 529	1 134 467
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	40 201
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	26 037

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification   Functional classification		61 Purchases of non-financial assets										TOTAL  (61111 - 6144)	TOTAL  (61111 - 6144)	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	60	0	0	0	60	0	0	0	0	0	0	15 364
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	4 157
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	2 257
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	60	0	0	0	60	0	0	0	0	0	0	8 950
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	36 257	0	0	0	36 257	0	0	0	0	0	0	163 516
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	45 279
70442	Manufacturing	0	36 257	0	0	0	36 257	0	0	0	0	0	0	114 968
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	3 269
7045	Transport	0	150	0	0	0	150	0	96 412	0	0	0	96 412	26 066 810
70451	Road transport	0	26	0	0	0	26	0	96 412	0	0	0	96 412	20 348 603
70452	Water transport	0	65	0	0	0	65	0	0	0	0	0	0	5 425
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	5 695 207
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	17 402
70455	Pipeline and other transport	0	59	0	0	0	59	0	0	0	0	0	0	173
7046	Communication	0	6	0	0	0	6	0	0	0	0	0	0	28 223

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification   Functional classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	2	0	0	0	2	19	592	0	0	0	592	27 754	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	1	31	0	0	0	31	2 440	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	2	0	0	0	2	18	561	0	0	0	561	25 314	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	9 019	0	0	0	9 019	13	5	0	0	0	5	102 338	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	1 776	
70482	R&D Agriculture, forestry, fishing and hunting	0	9 019	0	0	0	9 019	13	5	0	0	0	5	61 494	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	32 049	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	448	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	6 343	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	228	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	1 059	20 034	0	0	21 093	0	36 255	0	175	0	36 430	559 066	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	21 031	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	4 247	
7054	Protection of biodiversity and landscape	0	1 022	19 434	0	0	20 456	0	36 255	0	175	0	36 430	523 532	
7055	R&D Environmental protection	0	37	600	0	0	637	0	0	0	0	0	0	7 530	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 726	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification  Functional classification		61 Purchases of non-financial assets										TOTAL  (61111 - 6144)			
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL  (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	689	0	0	0	689	6 101	365 364	0	0	0	365 364	6 392 612	
7061	Housing development	0	0	0	0	0	0	2 101	186 486	0	0	0	186 486	1 773 094	
7062	Community development	0	0	0	0	0	0	4 000	178 878	0	0	0	178 878	2 839 142	
7063	Water supply	0	689	0	0	0	689	0	0	0	0	0	0	1 769 182	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	11 194	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	139	0	0	0	139	4 393	198 000	0	25	0	198 025	9 829 265	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	295	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	297 746	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	3 290 262	
7074	Public health services	0	0	0	0	0	0	4 393	198 000	0	0	0	198 000	5 949 374	
7075	R&D (Health)	0	5	0	0	0	5	0	0	0	25	0	25	240 646	
7076	Health n.e.c.	0	134	0	0	0	134	0	0	0	0	0	0	50 942	
708	RECREATION, CULTURE AND RELIGION	0	652	0	0	0	652	12 260	508 964	0	0	0	508 964	8 712 704	
7081	Recreational and sporting services	0	71	0	0	0	71	6 123	269 015	0	0	0	269 015	4 267 796	
7082	Cultural services	0	581	0	0	0	581	6 123	239 949	0	0	0	239 949	4 436 309	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	6 680	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	499	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	14	0	0	0	0	0	1 420	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (concluded)

Economic classification    Functional classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets					
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	30 806	0	0	0	30 806	5 985	22 149	0	276	0	22 425	9 668 492
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	2 253 707
7092	Secondary education	0	0	0	0	0	0	0	12 019	0	0	0	12 019	990 781
7093	Postsecondary non tertiary education (e.g. ABET)	0	65	0	0	0	65	0	0	0	0	0	0	107 097
7094	Tertiary education	0	30 723	0	0	0	30 723	5 984	10 130	0	276	0	10 406	4 005 281
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	3 530
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	17
7098	Education n.e.c.	0	18	0	0	0	18	1	0	0	0	0	0	2 308 079
710	SOCIAL PROTECTION	0	18 376	0	0	0	18 376	7	675	0	0	0	675	751 487
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	5 412
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	4 051
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	1 361
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	38 896
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	117 925
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	12 182
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	59 494
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	357
7109	Social protection n.e.c.	0	18 376	0	0	0	18 376	7	675	0	0	0	675	517 221

Table 4 - Economic classification of the sales of non-financial assets for the 2009/2010 fiscal year

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>811 524</b>
<b>311</b>	<b>Fixed assets</b>	<b>790 811</b>
3111	Buildings and structures	65 279
31111	Residential buildings	5 917
31112	Non-residential buildings	51 970
31113	Other constructions	7 392
3112	Machinery and equipment	674 005
31121	Vehicles	119 749
31122	Computer equipment	40 129
31124	Office furniture	58 348
31125	Other	455 755
31126	Books	24
3113	Other fixed assets	51 527
31131	Cultivated assets	16 209
31132	Intangible fixed assets	35 318
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>20</b>
<b>314</b>	<b>Non-produced assets</b>	<b>20 693</b>
3141	Land	5 140
3142	Subsoil assets	0
3143	Other naturally occurring assets	15 553
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2009/2010 fiscal year

		R '000
32	Net acquisition of financial assets	51 634 379
321	Domestic	51 461 050
3212	Currency and deposits	-630 029
3213	Securities other than shares	11 989 603
3214	Loans	34 285 576
3215	Shares and other equity	5 135 532
3216	Insurance technical services	3 635
3217	Financial derivatives	54 358
3218	Other accounts receivable	622 375
322	Foreign	173 329
3222	Currency and deposits	-1 192
3223	Securities other than shares	-176 288
3224	Loans	57 329
3225	Shares and other equity	293 456
3226	Insurance technical services	0
3227	Financial derivatives	24
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2009/2010 fiscal year

		R '000
<b>33</b>	<b>Net incurrence of liabilities</b>	<b>213 138 119</b>
<b>331</b>	<b>Domestic</b>	<b>188 786 531</b>
3312	Currency and deposits	169 779
3313	Securities other than shares	169 254 363
3314	Loans	1 877 267
3315	Shares and other equity (public corporations only)	-317 892
3316	Insurance technical reserves	1 262 000
3317	Financial derivatives	8 742
3318	Other accounts payable	16 532 272
<b>332</b>	<b>Foreign</b>	<b>24 351 588</b>
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	24 351 588
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0



Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	184 233 639	130 787 842	315 021 481	79 407 947	117 492 533	196 900 480	511 921 961
701	GENERAL PUBLIC SERVICES	0	32 560 854	32 560 854	213	38 252 054	38 252 267	70 813 121
7011	Executive and legislative services, financial and fiscal affairs,	0	21 121 024	21 121 024	213	24 499 655	24 499 868	45 620 892
70111	Executive and legislative services	0	12 743 218	12 743 218	213	17 932 984	17 933 197	30 676 415
70112	Financial and fiscal affairs	0	6 544 536	6 544 536	0	4 705 045	4 705 045	11 249 581
70113	External Affairs	0	1 833 270	1 833 270	0	1 861 626	1 861 626	3 694 896
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	8 627 266	8 627 266	0	9 520 277	9 520 277	18 147 543
70131	General personnel services	0	262 641	262 641	0	325 788	325 788	588 429
70132	Overall planning and statistical services	0	966 506	966 506	0	635 588	635 588	1 602 094
70133	Other general services	0	7 398 119	7 398 119	0	8 558 901	8 558 901	15 957 020
7014	Basic research	0	1 544 763	1 544 763	0	2 134 767	2 134 767	3 679 530
7015	R&D General public services	0	32 898	32 898	0	207 502	207 502	240 400
7016	General public services n.e.c.	0	1 234 903	1 234 903	0	1 889 853	1 889 853	3 124 756
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees						
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	14 685 897	14 685 897	0	14 292 503	14 292 503	28 978 400
7021	Military defence	0	12 705 579	12 705 579	0	13 745 151	13 745 151	26 450 730
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	151 288	151 288	151 288
7025	Defence n.e.c.	0	1 980 318	1 980 318	0	396 064	396 064	2 376 382
703	PUBLIC ORDER AND SAFETY	0	58 152 752	58 152 752	545	21 302 221	21 302 766	79 455 518
7031	Police services	0	39 434 151	39 434 151	0	13 488 032	13 488 032	52 922 183
7032	Fire protection services	0	1 502 721	1 502 721	0	539 893	539 893	2 042 614
7033	Law courts	0	7 092 916	7 092 916	545	3 349 036	3 349 581	10 442 497
7034	Prisons	0	9 063 030	9 063 030	0	3 082 436	3 082 436	12 145 466
7035	R&D Public order and safety	0	10 628	10 628	0	15 852	15 852	26 480
7036	Public order and safety n.e.c.	0	1 049 306	1 049 306	0	826 972	826 972	1 876 278
704	ECONOMIC AFFAIRS	0	14 410 781	14 410 781	60 204	27 303 305	27 363 509	41 774 290
7041	General economic, commercial and labour affairs	0	3 449 043	3 449 043	0	6 667 149	6 667 149	10 116 192
70411	General economic and commercial affairs	0	2 648 130	2 648 130	0	5 086 201	5 086 201	7 734 331
70412	General labour affairs	0	800 913	800 913	0	1 580 948	1 580 948	2 381 861
7042	Agriculture, forestry, fishing and hunting	0	4 683 158	4 683 158	0	3 863 224	3 863 224	8 546 382
70421	Agriculture	0	4 259 609	4 259 609	0	3 291 171	3 291 171	7 550 780
70422	Forestry	0	423 549	423 549	0	242 453	242 453	666 002
70423	Fishing and hunting	0	0	0	0	329 600	329 600	329 600

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	275 590	275 590	0	272 793	272 793	548 383
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	55 343	55 343	0	34 037	34 037	89 380
70433	Nuclear fuels	0	75 742	75 742	0	37 590	37 590	113 332
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	144 505	144 505	0	201 166	201 166	345 671
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	674 785	674 785	0	2 993 559	2 993 559	3 668 344
70441	Mining of mineral resources other than mineral fuels	0	345 111	345 111	0	803 612	803 612	1 148 723
70442	Manufacturing	0	253 339	253 339	0	1 877 839	1 877 839	2 131 178
70443	Construction	0	76 335	76 335	0	312 108	312 108	388 443
7045	Transport	0	3 649 089	3 649 089	60 204	10 541 202	10 601 406	14 250 495
70451	Road transport	0	3 283 033	3 283 033	60 204	9 687 920	9 748 124	13 031 157
70452	Water transport	0	69 804	69 804	0	150 078	150 078	219 882
70453	Railway transport	0	39 678	39 678	0	281 045	281 045	320 723
70454	Air transport	0	237 038	237 038	0	164 724	164 724	401 762
70455	Pipeline and other transport	0	19 536	19 536	0	257 435	257 435	276 971
7046	Communication	0	263 865	263 865	0	670 511	670 511	934 376

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	386 612	386 612	0	1 639 168	1 639 168	2 025 780
70471	Distributive trades, storage and warehousing	0	72 608	72 608	0	432 396	432 396	505 004
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	314 004	314 004	0	1 206 772	1 206 772	1 520 776
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1 028 639	1 028 639	0	655 699	655 699	1 684 338
70481	R&D General economic, commercial and labour affairs	0	31 752	31 752	0	68 984	68 984	100 736
70482	R&D Agriculture, forestry, fishing and hunting	0	775 241	775 241	0	399 671	399 671	1 174 912
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	156 397	156 397	0	84 136	84 136	240 533
70485	R&D Transport	0	9 081	9 081	0	37 830	37 830	46 911
70486	R&D Communication	0	48 406	48 406	0	56 194	56 194	104 600
70487	R&D Other industries	0	7 762	7 762	0	8 884	8 884	16 646
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	2 691 490	2 691 490	0	2 486 330	2 486 330	5 177 820
7051	Waste management	0	185 013	185 013	0	145 368	145 368	330 381
7052	Waste water management	0	0	0	0	45 749	45 749	45 749
7053	Pollution abatement	0	46 595	46 595	0	91 953	91 953	138 548
7054	Protection of biodiversity and landscape	0	2 345 747	2 345 747	0	2 068 154	2 068 154	4 413 901
7055	R&D Environmental protection	0	55 389	55 389	0	82 827	82 827	138 216
7056	Environmental protection n.e.c.	0	58 746	58 746	0	52 279	52 279	111 025

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>99 883</b>	<b>6 520 987</b>	<b>6 620 870</b>	<b>382 069</b>	<b>10 648 354</b>	<b>11 030 423</b>	<b>17 651 293</b>
7061	Housing development	6 833	2 290 800	2 297 633	166 586	3 760 044	3 926 630	6 224 263
7062	Community development	93 050	2 470 144	2 563 194	215 483	2 928 560	3 144 043	5 707 237
7063	Water supply	0	1 608 302	1 608 302	0	3 741 028	3 741 028	5 349 330
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	151 741	151 741	0	218 722	218 722	370 463
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>51 492 146</b>	<b>634 362</b>	<b>52 126 508</b>	<b>30 692 193</b>	<b>1 202 118</b>	<b>31 894 311</b>	<b>84 020 819</b>
7072	Outpatient services	21 754	0	21 754	36 213	0	36 213	57 967
70724	Ambulance services	2 016 824	0	2 016 824	971 964	0	971 964	2 988 788
7073	Hospital services	22 518 046	49 186	22 567 232	12 051 122	34 688	12 085 810	34 653 042
7074	Public health services	26 234 399	150 956	26 385 355	14 249 972	542 669	14 792 641	41 177 996
7075	R&D (Health)	374 547	259 882	634 429	2 470 587	251 799	2 722 386	3 356 815
7076	Health n.e.c.	326 576	174 338	500 914	912 335	372 962	1 285 297	1 786 211
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>7 693 524</b>	<b>475 885</b>	<b>8 169 409</b>	<b>7 333 475</b>	<b>546 144</b>	<b>7 879 619</b>	<b>16 049 028</b>
7081	Recreational and sporting services	3 182 893	270 055	3 452 948	3 573 138	258 660	3 831 798	7 284 746
7082	Cultural services	4 343 960	130 651	4 474 611	3 631 747	196 665	3 828 412	8 303 023
7083	Broadcasting and publishing services	0	53 307	53 307	0	72 948	72 948	126 255
7084	Religious and other community services	118 716	7 306	126 022	80 012	5 152	85 164	211 186
7085	R&D Recreation, culture and religion	0	0	0	4 115	0	4 115	4 115
7086	Recreation, culture and religion n.e.c.	47 955	14 566	62 521	44 463	12 719	57 182	119 703

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>118 787 601</b>	<b>433 932</b>	<b>119 221 533</b>	<b>33 665 599</b>	<b>1 198 686</b>	<b>34 864 285</b>	<b>154 085 818</b>
7091	Pre-primary and primary education	47 922 095	2 702	47 924 797	9 111 248	269	9 111 517	57 036 314
7092	Secondary education	39 008 371	25 496	39 033 867	4 302 473	22 476	4 324 949	43 358 816
7093	Postsecondary non tertiary education (e.g. ABET)	3 499 522	0	3 499 522	1 983 579	0	1 983 579	5 483 101
7094	Tertiary education	17 464 520	0	17 464 520	13 080 836	0	13 080 836	30 545 356
7095	Education not definable by level	15 156	0	15 156	15 729	0	15 729	30 885
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	3 165	3 165	35 145	1 764	36 909	40 074
7098	Education n.e.c.	10 877 937	402 569	11 280 506	5 136 589	1 174 177	6 310 766	17 591 272
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>6 160 485</b>	<b>220 902</b>	<b>6 381 387</b>	<b>7 273 649</b>	<b>260 818</b>	<b>7 534 467</b>	<b>13 915 854</b>
7101	Sickness and disability	445 850	2 762	448 612	1 385 569	3 231	1 388 800	1 837 412
71011	Sickness	413 760	0	413 760	1 363 390	0	1 363 390	1 777 150
71012	Disability	32 090	2 762	34 852	22 179	3 231	25 410	60 262
7102	Old age	72 810	2 883	75 693	35 182	31 203	66 385	142 078
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	442 434	20 919	463 353	151 795	7 538	159 333	622 686
7105	Unemployment	413 280	0	413 280	438 334	0	438 334	851 614
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	298 204	4 450	302 654	181 086	4 443	185 529	488 183
7108	R&D (Social protection)	11 162	12 334	23 496	22 153	7 535	29 688	53 184
7109	Social protection n.e.c.	4 476 745	177 554	4 654 299	5 059 530	206 868	5 266 398	9 920 697

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 948 868	10 730 001	18 678 869
701	GENERAL PUBLIC SERVICES	0	1 274 553	1 274 553
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	1 267 407	1 267 407
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	1 267 407	1 267 407
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	7 146	7 146
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	603 608	603 608
7021	Military defence	0	603 608	603 608
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	7 948 868	6 434 398	14 383 266
7041	General economic, commercial and labor affairs	0	2 747 097	2 747 097
70411	General economic and commercial affairs	0	2 747 097	2 747 097
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	735 614	735 614
70421	Agriculture	0	735 614	735 614
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0



Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	1 806 435	1 806 435
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	551 311	551 311
70434	Other fuels	0	0	0
70435	Electricity	0	1 255 124	1 255 124
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	256 174	256 174
70441	Mining of mineral resources other than mineral fuels	0	143 590	143 590
70442	Manufacturing	0	112 584	112 584
70443	Construction	0	0	0
7045	Transport	7 947 368	288 653	8 236 021
70451	Road transport	7 942 494	288 653	8 231 147
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	4 874	0	4 874
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	385 504	387 004

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	37 390	37 390
70471	Distributive trades, storage and warehousing	0	24 621	24 621
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	12 769	12 769
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	177 531	177 531
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	1 976	1 976
70483	R&D Fuel and energy	0	175 555	175 555
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	344 595	344 595
7051	Waste management	0	76 176	76 176
7052	Waste water management	0	249 132	249 132
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	19 287	19 287
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>911 452</b>	<b>911 452</b>
7061	Housing development	0	81 500	81 500
7062	Community development	0	0	0
7063	Water supply	0	829 952	829 952
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>534 691</b>	<b>534 691</b>
7081	Recreational and sporting services	0	17 000	17 000
7082	Cultural services	0	33 329	33 329
7083	Broadcasting and publishing services	0	484 362	484 362
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	626 704	626 704
7091	Pre-primary and primary education	0	345 869	345 869
7092	Secondary education	0	280 835	280 835
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2009/2010 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
	Cash flows from operating activities:						
	Cash receipts from operating activities:	611 522	9 965	56 462	21 699	34 945	734 592
11	Taxes	598 481	6 235	12 862	12	23 201	640 791
12	Social contributions	0	0	15 329	0	0	15 329
13	Grants	1 127	228	216	0	0	1 571
14	Other receipts	11 914	3 501	28 055	21 687	11 744	76 901
	Cash payments for operating activities:	316 937	269 437	88 786	31 128	67 645	773 933
21	Compensation of employees	75 441	172 241	21 488	17 432	28 420	315 021
22	Purchases of goods and services	40 602	68 597	43 378	11 749	32 575	196 900
24	Interest	57 171	138	2 222	395	2 148	62 074
25	Subsidies	9 394	6 596	42	0	2 646	18 679
26	Grants	29 213	0	337	0	0	29 551
27	Social benefits	85 500	747	19 211	0	0	105 459
28	Other payments	19 614	21 118	2 108	1 552	1 856	46 248
	<i>Net cash flow from operating activities</i>	294 585	-259 473	-32 324	-9 429	-32 700	-39 341
	Cash flows from investments in non-financial						
61	Purchases of non-financial assets:	10 626	22 158	24 535	4 002	40 872	102 194
611	Fixed assets	10 519	21 992	23 859	3 955	38 147	98 472
612	Inventories	0	0	89	31	0	120
613	Valuables	0	0	3	6	59	69
614	Non-produced assets	107	166	584	10	2 666	3 534

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2009/2010 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	17	92	294	70	338	812
311	Fixed assets	14	92	278	70	338	791
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	3	1	16	0	0	21
	<i>Net cash outflow from investments in non-financial</i>	-10 609	-22 066	-24 241	-3 932	-40 534	-101 383
	CASH SURPLUS/(DEFICIT)	283 976	-281 539	-56 565	-13 361	-73 234	-140 724
	<b>Cash flows from financing activities:</b>						
32	Net acquisition of financial assets other than cash:	34 257	0	14 999	2 310	67	51 634
321	Domestic	34 200	0	14 999	2 194	67	51 461
322	Foreign	57	0	0	116	0	173
33	Net incurrence of liabilities:	192 022	0	8 910	170	12 037	213 138
331	Domestic	167 670	0	8 910	170	12 037	188 787
332	Foreign	24 352	0	0	0	0	24 352
	<i>Net cash inflow from financing activities</i>	157 765	0	-6 089	-2 141	11 969	161 504
	NET CHANGE IN THE STOCK OF CASH	441 740	-281 539	-62 654	-15 502	-61 265	20 780

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2009/2010 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES	327 563	291 596	113 321	35 130	108 517	876 127
701	GENERAL PUBLIC SERVICES	106 153	14 726	14 957	0	49 415	185 251
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	37 756	4 348	9 086	0	44 641	95 832
70111	Executive and legislative services	1 573	2 440	0	0	44 641	48 654
70112	Financial and fiscal affairs	31 430	1 909	9 086	0	0	42 425
70113	External Affairs	4 753	0	0	0	0	4 753
7012	Foreign economic aid	425	0	337	0	0	762
70121	Economic aid to developing countries and countries in transition	410	0	337	0	0	747
70122	Economic aid routed through international agencies	15	0	0	0	0	15
7013	General services	10 200	10 255	1 692	0	0	22 147
70131	General personnel services	619	0	0	0	0	619
70132	Overall planning and statistical services	1 706	0	0	0	0	1 706
70133	Other general services	7 875	10 255	1 692	0	0	19 822
7014	Basic research	637	0	3 675	0	0	4 313
7015	R&D General public services	120	122	0	0	0	242
7016	General public services n.e.c.	0	0	167	0	4 773	4 940
7017	Public debt transactions (mainly interest)	57 016	0	0	0	0	57 016
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2009/2010 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
<b>702</b>	<b>DEFENCE</b>	<b>22 694</b>	<b>0</b>	<b>8 950</b>	<b>0</b>	<b>0</b>	<b>31 644</b>
7021	Military defence	22 542	0	5 898	0	0	28 440
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	151	0	0	0	0	151
7025	Defence n.e.c.	0	0	3 052	0	0	3 052
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>71 625</b>	<b>2 905</b>	<b>1 881</b>	<b>0</b>	<b>18 643</b>	<b>95 054</b>
7031	Police services	47 638	2 895	331	0	11 008	61 872
7032	Fire protection services	0	0	0	0	4 218	4 218
7033	Law courts	10 138	0	1 550	0	0	11 688
7034	Prisons	13 833	0	0	0	0	13 833
7035	R&D Public order and safety	16	11	0	0	0	27
7036	Public order and safety n.e.c.	0	0	0	0	3 417	3 417
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>31 442</b>	<b>31 089</b>	<b>41 434</b>	<b>0</b>	<b>1 455</b>	<b>105 419</b>
7041	General economic, commercial and labour affairs	4 682	4 177	6 835	0	0	15 693
70411	General economic and commercial affairs	3 343	4 177	5 650	0	0	13 170
70412	General labour affairs	1 338	0	1 185	0	0	2 523
<b>7042</b>	<b>Agriculture, forestry, fishing and hunting</b>	<b>6 851</b>	<b>6 169</b>	<b>1 189</b>	<b>0</b>	<b>0</b>	<b>14 208</b>
70421	Agriculture	6 123	6 169	833	0	0	13 124
70422	Forestry	728	0	0	0	0	728
70423	Fishing and hunting	0	0	356	0	0	356



Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2009/2010 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	4 285	0	352	0	1 250	5 887
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	94	0	0	0	0	94
70433	Nuclear fuels	2 320	0	98	0	0	2 418
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	1 872	0	255	0	1 250	3 376
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	2 216	0	3 330	0	0	5 546
70441	Mining of mineral resources other than mineral fuels	673	0	693	0	0	1 366
70442	Manufacturing	1 542	0	2 245	0	0	3 787
70443	Construction	0	0	393	0	0	393
7045	Transport	11 140	19 697	26 247	0	205	57 290
70451	Road transport	9 385	19 487	19 652	0	205	48 730
70452	Water transport	110	0	131	0	0	240
70453	Railway transport	14	80	5 923	0	0	6 017
70454	Air transport	1 631	130	264	0	0	2 026
70455	Pipeline and other transport	0	0	277	0	0	277
7046	Communication	1 534	0	640	0	0	2 174

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2009/2010 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
7047	Other industries	341	518	1 771	0	0	2 630
70471	Distributive trades, storage and warehousing	0	91	444	0	0	534
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	341	211	1 327	0	0	1 879
70474	Multipurpose development projects	0	216	0	0	0	216
7048	R&D Economic affairs	393	528	1 069	0	0	1 990
70481	R&D General economic, commercial and labour affairs	30	32	40	0	0	103
70482	R&D Agriculture, forestry, fishing and hunting	31	469	744	0	0	1 244
70483	R&D Fuel and energy	176	0	0	0	0	176
70484	R&D Mining, manufacturing and construction	0	0	285	0	0	285
70485	R&D Transport	31	17	0	0	0	47
70486	R&D Communication	118	0	0	0	0	118
70487	R&D Other industries	7	10	0	0	0	17
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 644	1 302	3 349	0	345	6 639
7051	Waste management	555	105	0	0	76	736
7052	Waste water management	46	0	0	0	249	295
7053	Pollution abatement	118	26	0	0	0	145
7054	Protection of biodiversity and landscape	792	1 092	3 299	0	19	5 203
7055	R&D Environmental protection	61	36	49	0	0	146
7056	Environmental protection n.e.c.	73	42	0	0	0	115

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2009/2010 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>4 572</b>	<b>14 422</b>	<b>5 415</b>	<b>0</b>	<b>13 740</b>	<b>38 148</b>
7061	Housing development	500	13 664	823	0	5 515	20 502
7062	Community development	94	528	971	0	7 395	8 988
7063	Water supply	3 967	0	3 476	0	830	8 273
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	11	230	145	0	0	386
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>1 544</b>	<b>84 967</b>	<b>3 795</b>	<b>0</b>	<b>6 165</b>	<b>96 472</b>
7072	Outpatient services	0	58	0	0	0	58
70724	Ambulance services	0	3 328	0	0	0	3 328
7073	Hospital services	87	38 176	0	0	0	38 263
7074	Public health services	1 109	42 101	0	0	6 165	49 375
7075	R&D (Health)	9	18	3 576	0	0	3 603
7076	Health n.e.c.	340	1 285	220	0	0	1 844
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 779</b>	<b>4 134</b>	<b>2 159</b>	<b>0</b>	<b>18 755</b>	<b>26 828</b>
7081	Recreational and sporting services	253	959	473	0	10 305	11 990
7082	Cultural services	694	2 701	1 496	0	8 451	13 343
7083	Broadcasting and publishing services	484	0	157	0	0	641
7084	Religious and other community services	259	453	13	0	0	724
7085	R&D Recreation, culture and religion	0	4	0	0	0	4
7086	Recreation, culture and religion n.e.c.	89	17	20	0	0	126

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2009/2010 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
<b>709</b>	<b>EDUCATION</b>	<b>1 319</b>	<b>128 898</b>	<b>3 503</b>	<b>35 130</b>	<b>0</b>	<b>168 850</b>
7091	Pre-primary and primary education	3	59 837	0	0	0	59 840
7092	Secondary education	0	44 716	49	0	0	44 765
7093	Postsecondary non tertiary education (e.g. ABET)	0	5 657	45	0	0	5 702
7094	Tertiary education	0	0	2 956	35 130	0	38 086
7095	Education not definable by level	0	6	35	0	0	40
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	5	35	0	0	0	40
7098	Education n.e.c.	1 311	18 648	418	0	0	20 377
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>84 791</b>	<b>9 153</b>	<b>27 878</b>	<b>0</b>	<b>0</b>	<b>121 822</b>
7101	Sickness and disability	17 000	316	3 917	0	0	21 233
71011	Sickness	0	0	3 917	0	0	3 917
71012	Disability	17 000	316	0	0	0	17 316
7102	Old age	33 074	685	0	0	0	33 759
7103	Survivors	0	0	0	0	0	0
7104	Family and children	31 135	2 371	0	0	0	33 505
7105	Unemployment	0	0	6 574	0	0	6 574
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	9	769	0	0	0	778
7108	R&D (Social protection)	20	34	0	0	0	54
7109	Social protection n.e.c.	3 553	4 979	17 387	0	0	25 919